

2010

CERTIFICATE

To the Clerk of Kingman, State of Kansas
We, the undersigned, officers of
City of Penalsosa

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010		Page No. 2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	8,700	2,561	15.566
Debt Service	10-113				
Fire Equipment	12-1106	8	8,700	675	4.103
		8			
Special Highway		9	2,829		
		9			
Totals		xxxxxx	20,229	3,236	19.669
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

169,535

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Address:

Date Attested: Aug 15 2009

Ernie Huntsford
County Clerk

revised 3/19/09

David Reppert
Heidi Linsler
Mike Linsler
Garry R. Webster
Bill
Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 3,240
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,240
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ 0
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ 17,567
5b. Personal Property 2008	- 21,637
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	0
9. Total Estimated Valuation July 1, 2009	164,609
10. Total Valuation less Valuation Adjustment (9 minus 8)	164,609
11. Factor for Increase (8 divided by 10)	0.00000
12. Amount of Increase (11 times 3)	+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 3,240
14. Debt Service Levy in this 2010 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	3,240

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Penalosa

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,546	238	7	1	0
Debt Service					
Fire Equipment	694	65	2	0	0
TOTAL	3,240	303	9	1	0

County Treas Motor Vehicle Estimate 303

County Treasurers Recreational Vehicle Estimate 9

County Treasurers 16/20M Vehicle Estimate 1

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.09340

Recreational Vehicle Factor 0.00278

16/20 Vehicle Factor 0.00031

Slider Factor 0.00000

2010

City of Penaloza

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

[illegible]

revised 2/23/09

City of Penasola

2010

UND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,535	9,333	7,893
Receipts:			
Ad Valorem Tax	676	694	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	107	79	65
Recreational Vehicle Tax	3	4	2
16/20M Vehicle Tax	2		0
Slider			0
Antique Tag	2		
Machinery & Equipment	1		
Interest on Idle Funds			
Miscellaneous	66	83	65
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	858	860	132
Resources Available:	9,393	10,193	8,025
Expenditures:			
Fire Department	60	2,300	8,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60	2,300	8,700
Unencumbered Cash Balance Dec 31	9,333	7,893	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,600	8,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Penasola

2010

UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,418	2,961	2,099
Receipts:			
State of Kansas Gas Tax	719	740	730
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	719	740	730
Resources Available:	3,137	3,701	2,829
Expenditures:			
Street Repair and Maint	176	1,602	2,829
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	176	1,602	2,829
Unencumbered Cash Balance Dec 31	2,961	2,099	0

2008/2009 Budget Authority Amount: 2,286 1,602
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2009	164,609
New Improvements for 2009	
Personal Property excluding oil, gas, and mobile homes - 2009	17,567
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2009	
Personal Property excluding oil, gas, and mobile homes- 2008	21,637
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization	

Actual Tax Rates for the 2009 Budget:

Fund	Rate
General	15.097
Debt Service	
Fire Equipment	4.115
0	
0	
0	
Total	19.212

Final Assessed Valuation from the November 1, 2008 Abstract	168,537
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From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	303
Recreational Vehicle Tax Estimate	9
16/20 M Vehicle Tax	1
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2008 Tax - (round to three decimal places)

Rate used in this budget-this will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2010 State Distribution for Kansas Gas Tax	730
2010 County Transfers for Gas***	
Adjusted 2009 State Distribution for Kansas Gas Tax	740
Adjusted 2009 County Transfers for Gas***	

provisions of

K.S.A. 79-3425c

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority
General	7,386
Debt Service	
Fire Equipment	1,600
0	
0	
0	
Special Highway	2,286
0	
0	
0	
0	
0	
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input sheet for City.XLS budget form

Enter City Name (City of)

City of Penalosa

Enter County Name followed by "County"

Kingman

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information
will be entered on the budget forms in the appropriate locations.
If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from
the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	12-101a	19,220	2,546
Debt Service	10-113		

Fund name for all funds with a tax levy:

Fire Equipment	12-1106	8,700	694

Total Ad Valorem Tax Levy Funds for 2009 Budgeted Year

3,240

Other (non-tax levy) fund names:

Special Highway	1602

Single No Tax Levy Fund:

Total Expenditures for 2009 Budgeted Year

29,522

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from
the 2009 Budget, Budget Summary Page

2007 Tax Rate
(2008 Column)

General	16.145
Bond & Interest	
Fire Equipment	4.496
0	
0	
0	

Total

20.641

Total Tax Levied (2008 budget column)

21

Assessed Valuation (2008 budget column)

157,019

Input sheet for City.XLS budget form

Enter City Name (City of)

City of Penalosa

Enter County Name followed by "County"

Kingman

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information

will

be entered on the budget forms in the appropriate locations.

If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.The input for the following comes directly from
the 2009 Budget, Certificate Page:

Fund Names:

	Statute	2009 Expenditures	2008 Ad valorem tax
General	12-101a	19,252	2,546
Debt Service	10-113		

Fund name for all funds with a tax levy:

Fire Equipment	12-1106	8,700	694

Total Ad Valorem Tax Levy Funds for 2009 Budgeted Year

3,240

Other (non-tax levy) fund names:

Special Highway	1602

Single No Tax Levy Fund:

	29,554
--	--------

Total Expenditures for 2009 Budgeted Year

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from
the 2009 Budget, Budget Summary Page2007 Tax Rate
(2008 Column)

General	16.145
Bond & Interest	
Fire Equipment	4.496
0	
0	
0	
Total	20.641

Total Tax Levied (2008 budget column)

21

Assessed Valuation (2008 budget column)

157,019

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2010 BUDGET

PENALOSA CITY CLERK
PENALOSA KS 67035

PENALOSA CITY 005 & 009

Municipality Name

1. Valuation Information as of July 1, 2009:

	Other	Estimated Assessed Valuation	Territory Added	Property with changed use
Real Estate		123275		
Personal Property		17567		
OIL & GAS				
STATE ASSESSED		23767		
TOTAL		164609		
New Improvements		0		

2. Personal Property excluding oil, gas and mobile homes
(use this amount on Computation to Determine Limit for 2010 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2008 Budget:

FUND	RATE
GENERAL	15.097
FIRE	4.115
TWP GENERAL	10.071
TOTAL	29.283

4. Final Assessed Valuation from the November 1, 2008 Abstract 168537

5. Personal Property excluding oil, gas and mobile homes for 2007
(use this amount on Computation to Determine Limit for 2010 Budget, Line 5b)

6. Gross Earning (Intangible) Tax Estimate

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

	Increment	TIF USD
	TIF Value	Gen Value
8. TIF		

8. 2008 Column (2007 Tax) Delinquency Percentage for Fund

9. 2008 Column (2007 Tax) Delinquency Percentage for Special Assessments

Inge Huntford

Provided By:

Name of County:

June 30, 2009
Kingman

County Treasurer's Budget Information for ~~2010~~ Budget

Penalosa City

Local Ad Valorem Tax Reduction (LAVTR)
K.S.A. 79-2960

City and County Revenue Sharing
K.S.A. 79-2967

Local Alcoholic Liquor Tax
K.S.A. 79-41a04

Motor Vehicle Tax
K.S.A. 79-5111

Recreational Vehicle Tax
K.S.A. 79-5123

16/20M Vehicle Tax
K.S.A. 79-5111

Special City and County Highway
K.S.A. 79-3425c

Other Sources (Specify)

gen fund 237.79
sp fund 64.83 } 302.62

gen fund 7.20
sp fund 1.96 } 9.16

gen fund 1.05
sp fund .30 } 1.35

Date May 1, 2009

Provided By Donna M. Rohlsen
County Treasurer
Kinepman
Name of County

NOTICE OF BUDGET HEARING

Detailed budget information is available at 222 Spruce, Pensacola, Kansas and will be available at this hearing.

BUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of Current Year Revenues for 2009 Ad Valorem Tax establish the tentative limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Assessed Valuation	Rateable Tax Rate*
General	4,782	16.145	19,220	15.097	8,000	2,561	15.500
Water Service	60	4.496	2,300	4.115	8,700	675	4.101
Special Fire/Police	126		1,692		2,439		
Total	5,019	20.641	23,122	19.212	23,229	3,236	19.651
Local Transfers	0		0		0		
Net Expenditure	5,019		23,122		23,229		
Total Taxpayer	21		2,246		23,229		
Assessed Valuation	157,019		168,317		164,607		
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
O/gar	0		0		0		
Lease Purchase Contract	0		0		0		
Total	0		0		0		

*Fax types are exempted in mills

Neel K. P. Clerk
City Official Title

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Penalosa
will meet on the 10th day of August, 2009, at 6:00 p.m. at the City Building, Penalosa, Ks for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 222 Spruce, Penalosa, Kansas
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	4,783	16.145	19,220	15.097	8,700	2,561	15.560
Debt Service							
Fire Equipment	60	4.496	2,300	4.115	8,700	675	4.101
Special Highway	176		1,602		2,829		
Totals	5,019	20.641	23,122	19.212	20,229	3,236	19.661
Less: Transfers	0		0		0		
Net Expenditure	5,019		23,122		20,229		
Total Tax Levied	21		3,240		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	157,019		168,537		164,609		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

David Leppert clerk
City Official Title